



## Enrollment Projections Considering New Housing (ES)

Using current data estimates, we projected when we can expect families to move in and their children begin attending school. We looked at the data from multiple angles and used our best judgement to generate accurate enrollment projections.

Projections were based on a 1% year-to-year growth rate in all zones. This helps to account for when new families moving into existing homes (where school age children did not previously live).

Then, we looked at the housing starts within each zone. A house start is when a builder has been given permission from the planning commission to build a housing development. Developers phase in construction over multiple years. For example, in a large 500 home neighborhood, the builder may plan to build 150 homes each year, so the growth is phased in over 3-4 years.

With these primary considerations, below are the projected enrollment by school that factors in new families moving into each school zone.

<b>Selected Zone</b>	<b>SY2024</b>	<b>SY2025</b>	<b>SY2026</b>
Auburn	715	900	1,041
Bethlehem	703	983	991
Kennedy	748	830	837
New ES	873	1,089	1,288
Yargo	796	954	988

NOTE: Projections are highly contingent on the housing market, the on-schedule nature of construction and sales within the housing market, and many other factors. As such estimates are a reasonable way to understand which schools are likely to grow quicker than others and to some degree the rate and size of growth, but projections are by nature imprecise and should be interpreted with that in mind.